



NORTHERN VIRGINIA GENERAL ASSEMBLY BRIEFING



BRAC and DoD Efficiencies *Effects on the Commonwealth*

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July 17, 2012



Purpose -

❖ 2005 Base Realignment and Closure

The Congress established the 2005 BRAC Commission to ensure the integrity of the base closure and realignment process. As directed by law, the Commission will provide an objective, non-partisan, and independent review and analysis of the list of military installation recommendations issued by the Department of Defense (DoD) on May 13, 2005. The recommendations provided by DoD are extremely complex and interrelated and will require in-depth analysis and careful attention to detail.

❖ Department of Defense Efficiencies



BRAC Impacts on Virginia

- ❖ Affected 21 military installations
- ❖ 130 separate actions
- ❖ Net gain in employment in Virginia
- ❖ Virginia becomes home to 3 of the 12 Joint Bases
- ❖ Actions completed by September 15, 2011
- ❖ Consolidated all U.S. Department of Defense (DoD) military medical health care operations in a single campus
- ❖ Affected significant leased space in City of Alexandria, Counties of Arlington and Fairfax
- ❖ More than \$6 billion in military construction (MILCON)



Commonwealth of Virginia

Commonwealth of Virginia BRAC Locations



Direct DoD Employment Changes, BRAC 2005

Fort Belvoir	Gaining	18,300±
Fort Lee	Gaining	7,400±
Marine Corps Base Quantico	Gaining	2,650±
Defense Intelligence Agency, Rivanna Station	Gaining	1,000±
Langley Air Force Base	Gaining	750±
Norfolk Naval Station	Gaining	480±
Naval Shipyard Norfolk	Gaining	360±
Naval Surface Warfare Center Dahlgren	Gaining	300±
Fort Eustis	Gaining	235±
Naval Amphibious Base Little Creek	Gaining	175±
Fort Monroe	Closing	(3,400±)
DoD Leased Space	Losing	(23,000±)

Total Direct DoD Employment + 5,250



Direct DoD Investment, BRAC 2005

Fort Belvoir	\$4,000 M
Fort Lee	\$1,200 M
Marine Corps Base Quantico	\$459 M
Naval Station Norfolk	\$115 M
Fort Eustis	\$114 M
Naval Support Activity Norfolk	\$99 M
National Guard Bureau	\$80 M
Defense Intelligence Agency, Rivanna Station	\$67 M
Naval Surface Warfare Center Dahlgren	\$29 M
Norfolk Naval Shipyard	\$29 M
Langley Air Force Base	\$13 M

MORE THAN \$6Billion in MILCON



Construction Breakdown

Fort Belvoir

National Geospatial-Intelligence Agency	\$1.77 Billion
Mark Center	\$1.08 Billion
Community Hospital	\$ 807 Million
Missile Defense Agency	\$ 38.5 Million
Rivanna Station	\$ 61.0 Million

Quantico

Military Defense Investigative Agencies	\$ 323 Million
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Leasing in Northern Virginia

- ❖ BRAC affected **132 DoD Activities** in commercial space
- ❖ BRAC impacted **40 commercial office buildings**
- ❖ Approximately **4.2 million square feet** of GSA's holdings in these buildings was considered BRAC-impacted space

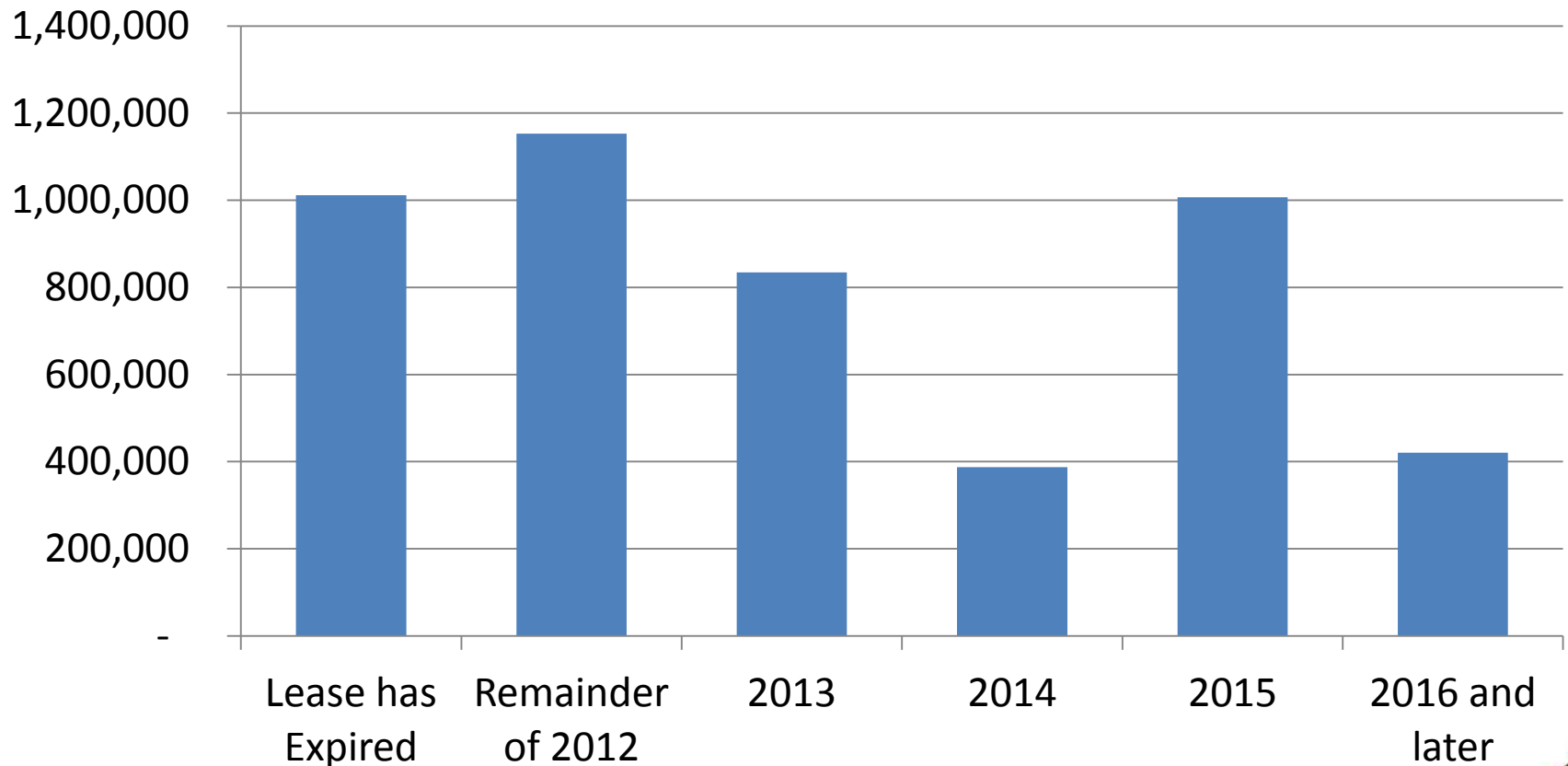


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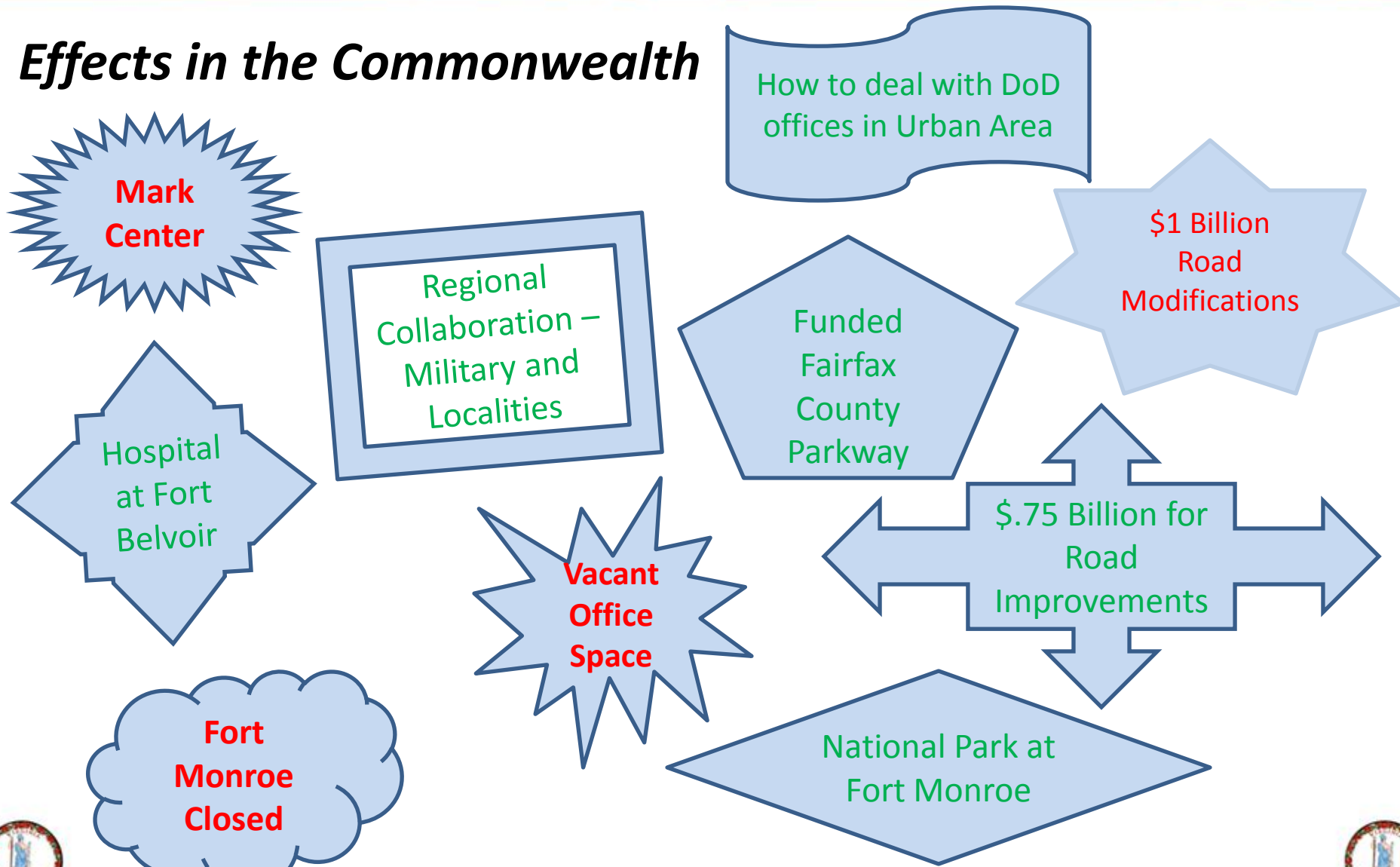


Leasing in Northern Virginia Numbers in Square Feet



Commonwealth of Virginia

Effects in the Commonwealth



NVRC BRAC Committee

- ❖ Northern Virginia Regional Commission identified transportation as the top priority to be addressed resulting from BRAC
- ❖ Created NVRC BRAC Committee which has met monthly for the past two years
 - Assist with establishment of Bus Service to Fort Belvoir – Eagle Express
 - Recipient of a Value Pricing Grant from USDOT to operate a Real-Time Ridesharing to the BRAC Sites.
 - Goal: Recruit 1000 riders and 500 drivers
 - Six month Pilot
 - Requires state and local matching funds



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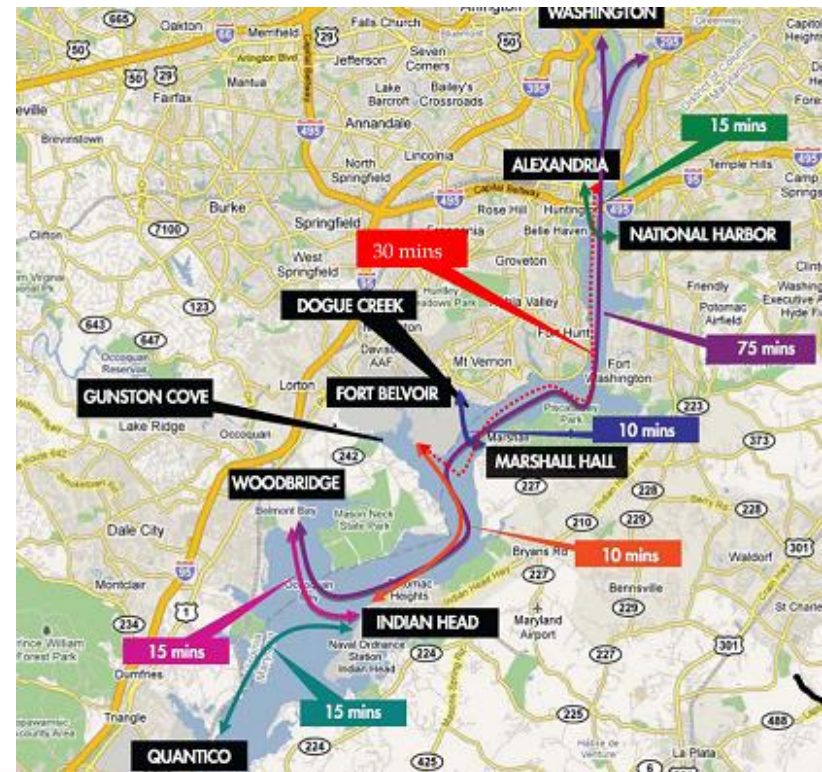
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NVRC BRAC Committee

- NVRC raised funding to conduct a Market Analysis for a computer ferry service on the Occoquan, Potomac, and Anacostia Rivers that would include service to the BRAC sites: Fort Belvoir, Marine Corps Base Quantico, Navy Yard, and Indian Head.



Department of Defense Efficiencies affecting Virginia:

- Disestablish portions of Joint Forces Command (JFCOM)
- Virginia, with Suffolk, set up the Virginia Regional Center for USJFCOM Workforce Transition and Business Development
 - ❖ Command eliminated Aug 2011
 - ❖ Personnel moved Mar 2012
 - ❖ Virginia retained about 54% of work force (1,450 employees)
 - ❖ Dahlgren loss between 155 and 170
 - ❖ Hardest hit are contractors about 80% will loose jobs
 - ❖ 300 of the 1,400 military employees relocated



Department of Defense Efficiencies affecting Virginia:

- Cancel the Marine Corps Expeditionary Fighting Vehicle
- Reduce staff support contractor cadre by 10% per year for three years
- Disestablish the headquarters of Second Fleet in Norfolk



Questions ?

Contact information

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